2019 FULL YEAR SCORECARD (E12)

Result: Actual
Target: FY Budget

Name	Job Title	KPI	MAX		HSEC: TRIFR EOY W	Target	Result	S	WS	HSEC: PINs & CAT 2 W	Target	Result	S	WS	HSEC: PINs & CAT 2 (Large) W	Target	Result	S	WS	BUSINESS PERFORMANCE: Equivalent Saleable W	Target	Result	S	WS	BUSINESS PERFORMANCE: Development Metres W	Target	Result	S	WS	BUSINESS PERFORMANCE: FOR Cash Cost ($) W	Target	Result	S	WS	BUSINESS PERFORMANCE: FOR Cash Cost ($) - Site 1 W	Target	Result	S	WS	BUSINESS PERFORMANCE: FOR Cash Cost ($) - Site 2 W	Target	Result	S	WS	BUSINESS PERFORMANCE: FOR Cash Cost ($) - Site 3 W	Target	Result	S	WS	BUSINESS PERFORMANCE: FOR Cash Cost ($) - Site 4 W	Target	Result	S	WS
OPERATIONS																																																							
REDACTED	REDACTED	34.13	40	85%	Combined UG TRIFR 5%	9.55	REDACTED			5%	7	REDACTED									10%	REDACTED Confidential				10%	REDACTED Confidential				2%	REDACTED Confidential				2%	OCN REDACTED Confidential				2%	ULN REDACTED				2%	ULW REDACTED				2%	ITG REDACTED			
REDACTED	REDACTED	39.38	50	79%	GCAA TRIFR 5%	4.42	REDACTED								5%	32	REDACTED				15%					5%					10%					5%					5%	REDACTED													