## Labour Force Summary

| Dec-19 | Employee | Contractor | Total |
| :---: | :---: | :---: | :---: |
| Longwall (U/G) / Mining (0/C) | 47 | 26 | 73 |
| Staff |  |  |  |
| - Managers | - | - | - |
| - Superintendents | 1 | - | 1 |
| - Co-ordinators | 4 | 1 | 5 |
| - Prod'n/Crew Supervr (OCE's / Deputies) | 7 | 6 | 13 |
| - Shotfiring Supervisors | - | - |  |
| - Maintenance Supervisors | - | - | - |
| Shotfirers | - | 1 | 1 |
| Mechanical Fitters | 7 | 5 | 12 |
| Electricians | 10 | 2 | 12 |
| Other Trades | - | - |  |
| Mine Worker | 18 | 11 | 29 |
| Development (U/G) / Maintenance (0/C) | 85 | 63 | 148 |
| Staff |  |  |  |
| - Managers | - | - | - |
| - Superintendents | 1 | - | 1 |
| - Co-ordinators | 3 | 1 | 4 |
| - Prod'n/Crew Supervr (OCE's / Deputies) | 14 | 4 | 18 |
| - Maintenance Supervisors | - | - | - |
| Mechanical Fitters | 13 | 6 | 19 |
| Electricians | 9 | 15 | 24 |
| Other Trades | - | - | - |
| Mine Worker | 45 | 37 | 82 |
| Outbye / Services: | 75 | 28 | 103 |
| Staff |  |  |  |
| - Managers | - | - | - |
| - Superintendents | 1 | - | 1 |
| - Co-ordinators | 3 | 2 | 5 |
| - Prod'n/Crew Supervr (OCE's / Deputies) | 28 | 7 | 35 |
| - Maintenance Supervisors | 1 | - | 1 |
| Mechanical Fitters | 13 | 5 | 18 |
| Electricians | 9 | 3 | 12 |
| Other Trades | - | - | - |
| Mine Worker | 20 | 11 | 31 |
| Admin / Eng'r Support / Tech Services: | 83 | 43 | 126 |
| - Managers | 8 | - | 8 |
| - Staff (including engineers not above) | 69 | 43 | 112 |
| - Apprentices | 6 | - | 6 |
| Total Manning: | 290 | 160 | 450 |

Full-Time Equivalent (FTE) is calculated as total hours worked average per week by one or group of persons, divided by total rostered hours of predominant work pattern on-site.

